

NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #:	
Date & Time Received:	
Date & Time of Response:	
Entity Requesting FRF:	
Title of Project:	
Administrative Oversight:	
Amount of Funding Requested:	
Eligibility Determination:	
□ FRF eligible	
□ FRF ineligible	
□ Additional information requested	
FRF Eligibility Category:	
\Box (1) Public Health and Economic Impact	□ (2) Premium Pay
\Box (3) Government Services/Lost Revenue	\Box (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

□ Missing Form	Expenditure Plan incomplete
□ Supporting documentation missing	\Box Funds will not be obligated by
\Box Project will not be completed by 12/31/2026	12/31/2024
□ Ineligible purpose	□ Incorrect Signatory
□ Submitter failed to timely submit CARES reports	\Box Inconsistent with applicable NN or
□ Additional information submitted is insufficient	federal laws
to make a proper determination	
Other Comments:	
Name of DOJ Reviewer:	

Signature of DOJ Reviewer:	lorenzo Curley

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

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THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN** FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Crystal Chapter	Date prepared: 8/29/23
Chapter's PO Box 775 mailing address: Navajo, NM 87328	phone/email: 505.777.2800
mailing address: Navajo, NM 87328	website (if any): https://crystal.navajochapters.org
This Form prepared by: Kristin Damon	phone/email: 505.777.2800
Community Services Coordinator, Crystal Chapter	er kdamon@nnchapters.org
CONTACT PERSON'S name and the	CONTACT PERSONS Info
Title and type of Project: 3/4 Ton 4x4 Truck	
Chapter President: Patricia, Slim	phone & email: 928.206.8652, pslim@naataanii.org
Chapter Vice-President: LaVerne Johnson	phone & email: 505.906.1205, ijohnson@naataanii.org
Chapter Secretary: Marchelle Hardy	phone & email: 505.979.2850, mhardy@navajochapters.org
Chapter Treasurer: Marchelle Hardy	phone & email: 505.979.2850, mhardy@navajochapters.org
Chapter Manageror CSC: Kristin Damon	phone & email: 505.777.2801, kdamon@nnchapters.org
DCD/Chapter ASO: Derek Echohawk	phone & email: 928.266.3153, ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown): Courtesy Chevrolet, Phoenix, AZ
Webb Chevrlet, Farmington NM, Hi-Country Buick, F	
Amount of FRF requested: \$76,000 FRF funding period: 09/	/01/2023 - 09/30/2024 Indicate Project starting and anding/toadiise date
	• • •

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

A heavy-duty truck will be used for delivery of essential items including PPE, sanitation, food and heating supplies including wood, coal and wood pellets. Utilized to pull a 20' trailer for hauling a backhoe for remote services to include digging graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged do to inclement weather for membesr unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the Chapter operations. (See additional text)

I document attached

(b) Explain how the Program or Project will benefit the Navejo Nation, Navejo communities, or the Navejo People:

The heavy-duty truck will benefit the Crystal Chapter members by protecting and preserving their livelihood. It will also benefit the Sr. Citizen Program meal delivery in bad weather.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026: September 01, 2023 - September 30, 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Crystal Chapter Community Services Coordinator, Crystal Chapter Officials

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Two oil changes for gas powered vehicles are free at any Chevrolet Dealership. Maintenance for the power train is covered up to 100,000 miles. Thereafter, vehicle maintenance will be managed by the Community Service Coordinator and Chapter Officials.

Taxes will be paid when truck is licensed with the State of NM and Insurance coverage will be acquired at time of purchase.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.12 - Other Public Health Services. A 3/4 ton 4x4 truck will provide the Chapter the means to deliver PPE, sanitation, water, food and heating supplies including wood, coal and wood pellets. A necessary mode of transportation to complete field assessments to combat COVID. It will also be used to pull a 20' gooseneck trailer to haul a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. The Chapter does not own a truck nor a flat-bed trailer at this time. Administrative staff are having to use their own vehicles for Chapter errands including the hauling of diesel fuel required to run heavy equipment.

document attached

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Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A): Crystal Truck Appendix A additional text Crystal Chapter Truck Trailer Purpose SOU Crystal Chapter Truck Quotes CRY-2022-11-030

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 4 Approved by MMM. Approved by 10/27/2023 Approved by Approved to subm for Review:

- Page 2 of 2 -

Appendix A (a) Crystal Chapter Truck - % ton, 4x4 (Vehicle, Tax, Insurance) - \$76k

A heavy-duty truck will be used for the delivery of essential items including PPE, sanitation, food, and heating supplies including wood, coal and wood pellets, used to haul a 20' trailer for hauling a backhoe for remote services including the digging of graves which increased and continues to be elevated due to COVID. Also provide transportation of building materials to repair older homes/roofs damaged due to inclement weather for members unable to help themselves. Lastly, vehicle will be used to perform duties pertaining to the chapter operations.

Crystal Chapter does not own any vehicles for servicing remote community members. Chapter members without sturdy vehicles and many with no vehicle, are unable to maneuver difficult terrain to access the Chapter House facility. Many seniors reside in older family homes located in remote areas of Crystal, including the base of the Chuska mountains. With the advent of COVID-19 and most recent effects of climate change (August 2022 monsoon and harsh rain storms) the roads have become more difficult to navigate; the sandy soil composition adds to the challenge.

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THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page / of 3 BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Stal Chopsler Three quarter ton 4x4 Truck		Division/Branch:	Div of Community De	velopment		
Prepared By: Kristin Damon			No.:		Division/Branch: Div of Community Development kdamon@nnchapters.org					
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 9/1/23 9/30/24	Amount 76,000.00	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total		
	1 1			2001 Personnel Expenses						
				3000 Travel Expenses						
				3500 Meeting Expenses						
				4000 Supplies						
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions						
				8000 Public Assistance						
	:			9000 Capital Outlay	6	0	76,000	76,000		
				9500 Matching Funds						
				9500 Indirect Cost						
	•				TOTAL	\$0.00	76,000.00	76,000		
				PART IV. POSITIONS AND VEHICLES	S	(D)	(E)			
				Total # of Positions	Budgeted:	\cap				
The state of the	TOTAL:	\$76,000.00	100%	Total # of Vehicles	Budgeted:					
				APPROVED BY: APPROVED BY:			on Director rinted Name			
Prog	gram Manager's Sig	gnature and Date)	Division	n Director	Branch Chief's Sign	ature and Date	-		

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THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA



ART I. PROGRAM INFORMATION:			A	0. 1						
Business Unit No.:	New	Program Name/Title:	Criptal	Chapter	T	hree quarter	ton 4x4 Ti	ruck		
ART II. PLAN OF OPERATION/RESOLU										
Crystal Resolution CRY 11-2022-030, 3/4	ton 4x4 heavy-duty	truck to pull a 20' gooseneck trailer for	transportin	g backhoe h	eavy equip	ment to remo	te locations	for burial ass	sistance as	well as
transportation of survival materials (PPE,	sanitation food and h	eating) to remote homes within the Cr	1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actua
1. Goal Statement: Hauling backhoe u	ilizing gooseneck	trailer.								
Program Performance Measure/Obj		r	-	1		r				
Burial assistance to community memel							X		X	
2. Goal Statement: Transportation of		PPE, sanitation food and								
heating) to remote homes within the C	and the second se									
Program Performance Measure/Obje		F		· · · · · ·						
Delivery of survival materials to commu	init members.						Х		Х	
3. Goal Statement: Transportation of	construction mater	ials used in repair of homes								
damaged from inclement weather.										
Delivery of construction materials to	community memb	pers due to damage to homes	:					;		
from inclement weather.							X		X	
4. Goal Statement:										
Program Performance Measure/Obj	ective:									
5. Goal Statement:										
						0				
Program Performance Measure/Obj	ective:					\square				
					/	1.4				
RT IV. I HEREBY ACKNOWLEDGE TH	AT THE ABOVE INF	ORMATION HAS BEEN THOROUGH	ILY REVIE	WED.	1		0	<u>.</u>		and the second second
Jaron Marley,	Dept. Mann	ger		Arbi	NM	itchell	DIVISI	on Direc	ctor	
Program Manag	per's Printed Name			Divisio	on Director	r/Branch Ch	ief's Printe	d Name		
				,	1 /					
Program Manager	s Signature and D	ate		Division	Director/B	ranch Chief	s Signatur	e and Date		

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THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page <u>3</u> of <u>3</u> BUDGET FORM 4

Part I. Pi	ROGRAM INFORMATION: Program Name/Title: Crysful Chopler Three quarter ton 4x4 Truck Business Unit No.:	New	
PART II. I (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9142	Equipment: Purchase new 3/4 Ton 4x4 Truck with Gooseneck trailer attachment. Purchase to be completed by 09/30/24 or sooner.	76,000	76,000
	и <u>н</u>	,	
	ТО	TAL 76,000	76,000

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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No .: New							1															PAR	RT II.			Proje	ect Inf	format	tion	
Project Title: Crystan	1 Ch	op	ter	-	Thre	ea	uar	ter	ton	4	Xq	1 1	uc	K	í							Proj	ect Ty	oe:	3/4 te	on 4x4	1 truck			
Project Description Acquisition					1.6																	Plan	ned S	lart Date	9:				9/1/2	2023
						11			2.0							11						Piar	ned E	nd Date	:			9	9/30/2	2024
Check one box:	V	Drigina	l Budg	get	C) Budg	get Re	vision	0	Bu	dget R	Realloc	tation		Bud	get M	odifica	tion				Proj	ect Ma	nager.	Kristi	in Dan	non			
PART III.	PAR	T IV.	Use	Fisc	al Yea	ar (FY)) Qua	rters to		plete I	he inf	format	tion b	elow.	0=0	Oct.; N	= Nov	v.; D =	Dec.	, etc.					- Fr	mente	d Con	npletio	m Dat	e if
List Project Task separately; such as Plan, Design, Construct, Equip					1	FY_	23	_										FY_	24	_								ds 8 F		
or Furnish.		1st Qt	r.		Q bnS	tr		3rd Qt	r.		th Q	tr.		1sl Q	r.		2nd Q	tr.		3rd Q	lr.		4th C	tr.	Date	9	130	124	1	
9142 - 3/4 ton 4x4 truck purchase :	0	N	D	J	F	M	A	: :	J	Jul	A	s x	o x	N X	x	X	FX	X	A X	м х	X	X	X	s X	0	N	D	J	F	M
PART V. Expected Quarterly Expenditures		\$			\$			\$			\$	L		\$			\$		\vdash	\$	1	\vdash	\$	I			ROJEC		TAL	
FOR OMB USE ONLY: Resolution	in No:		1			F	WIS S	el Up	Date:		-		1		c	ompa	ny No:	:	1	_		I	OMB	Analyst	<u> </u>			-		



PO Box 775, Navajo, New Mexico 87328

Phone: (505)777-2800 & Fax (505)777-2805

CRY-11-2022-030

RESOLUTION OF THE CRYSTAL CHAPTER

SUPPORTING THE CHAPTER PROPOSAL OF THE NAVAJO NATION GOVERNMENT FOR THE AMERICAN RESCUE PLAN ACT OF 2021 BY AND THROUGH THE NAVAJO FISCAL RECOVERY FUND FOR ENUMERATED CHAPTER PROJECTS

WHEREAS:

- Pursuant to 26 N.N.C §3.A. The Crystal Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 N.N.C., Part 1, §10; and
- Pursuant to 26 N.N.C §1.B., the Crystal Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. On March 6, 2021, the U.S. Congress approved the American Rescue Plan Act of 2021; and on March 11, 2021, the U.S. President Joe Biden signed it into law; and
- 4. The Navajo Nation received 1.9 billion of funding through the American Rescue Plan Act of 2021; and established the Navajo Fiscal Recovery Fund ("FRF") Office to oversee the application for proposals for the ARPA projects for Navajo chapters; and
- 5. The Navajo Division of Community Development is identified in the Navajo Nation Council Resolution C is managing the Navajo chapter governance of the ARPA proposals submission for the 110 Navajo governance chapters. Crystal Chapter initially submitted infrastructure proposal for their respective chapter; and
- 6. The Navajo Nation has identified six ARPA related activities which includes powerline, housing wiring, waterline, bathroom additions, and rural addressing; and
- 7. In 2021, the Crystal Chapter initially identified three community projects, ARPA related activities which are as follows: A. Rural Addressing B. Bathroom Addition C. Warehouse; and
- The Crystal Chapter subsequently conducted its assessments, data collection and the projects are ready for funding; and submit a letter from Crystal Chapter Officials listing propriety projects; and
- 9. The Crystal Chapter is submitting six projects for the American Rescue Plan Act ("ARPA) proposal to the Navajo Nation Division of Community Development according to the project checklist and the ARPA guidelines. Projects serving individual community members and their families rather than the community are on "needs based." The following are the identified APRA projects for the funds of proposed capital items:
 - a. Infrastructure of Electricity, water access, bathroom additions, bathroom renovations The Crystal community still has families lacking basic necessities to keep minimum sanitation because of lack of water, lack of bathroom, and lack of electricity. These lack of

infrastructures adversely affect the community members because they cannot improve their well-being to keep their homes and family sanitized to fight the pandemic.

- b. Storage Warehouse, 50 ft. x 80 ft. x 18ft. to store perishable food items, medical supplies, equipment that will be used in emergency situations; particularly to combat devastation of dealings with the COVID-19 pandemic. We need to store heavy equipment to keep them mechanically functioning to assist community members during the loss of their family members as result of COVID-19 pandemic.
- c. One (1) Three-quarter (34) ton 4x4 Truck
- d. Twenty (20) foot Gooseneck trailer with five feet ramps
- e. Rural Addressing project by obtaining Street signs within Crystal Community
- f. Five (5) solar street lights to be located at the entrance to Chapter House, turn-off from highway Navajo Route 12 to chapter parking lot.

NOW THEREFORE BE IT RESOLVED THAT:

- A. The Chapter hereby supports the proposal of the Navajo Nation government for the American Rescue Plan Act/Fiscal Recovery Funds as intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses. In accordance with Section 9901 or ARPA, Fiscal Recovery Funds shall only be used for following:
 - To respond to the COVID-19 public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits; or aid to impacted industries such as tourism, travel, and hospitality.
 - To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers.
 - To provide government services to the extent of the reduction in Navajo Nation revenue due to the COVID-19 public health emergency, relative to revenues collected in the most recent full fiscal year prior to the emergency; and
 - 4. To make necessary investment in water, sewer, or broadband infrastructure.
- B. Under the direction of the FRF Expenditure Plan Budget Crystal Chapter is supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations. This provision does not apply to formula-based distributions of Fiscal Recovery Funds to Non-Governance Certified Chapters.
- C. The Crystal Chapter leadership and its community members support the proposal of the above-mentioned capital items for ARPA/FRF funding according to the American Rescue Plan Act appropriations regulations and guidelines.

CERTIFICATION

I, hereby certify the foregoing resolution was duly considered by the Crystal Chapter at a duly called chapter meeting at Crystal (Navajo Nation), New Mexico which a quorum was present and that same was motioned by <u>Charlene Chee</u> and seconded by <u>Louise Q. Mark</u> by votes of (<u>18</u>) in favor, (<u>00</u>) opposed and (<u>03</u>) abstained this <u>20th</u> day of November 2022.

Patricia Slim, Chapter President

34 Ton 4x4 Chevrolet Silverado Truck

PLAN OF OPERATION ESTABLISHMENT:

The purpose of the Plan of Operation is to establish the economical methods and procedures for utilization and maintaining of a ¾ ton truck to meet the transportation needs in conducting Chapter business.

The Crystal Chapter will regulate the use and operation of the Chapter's Vehicle. This shall be interpreted consistent with other applicable Navajo Nation laws, and Navajo Nation and Chapter Policies and Procedures, including the Chapter's Five Management System (FMS)

The laws of the Navajo Nation shall govern this procurement and any agreement that may result from this procurement with applicable provision from the State of New Mexico and Federal Laws.

Purchase a ¾ ton truck and 20' trailer for the Crystal Chapter Cost Estimate Truck: \$76,000.00 Cost Estimate 20' Trailer: \$25,000

PURPOSE:

The purchase of a ¾ ton truck will provide services to local community members such as delivery of essential items, assist members in case of emergency, perform housing assessments, attend training on and off the Reservation, and perform duties pertaining to daily Chapter Operations. The truck will facilitate day-to-day activities and be utilized in the areas of program and service delivery for the health, wellbeing and safety of the citizens of Crystal.

The vehicle will be used in accordance to the Navajo Nation Motor Vehicle Board Policies and Procedures. Inside the vehicle shall be kept clean at all times and properly maintain a mileage log, an inspection entry before and after every use.

SCOPE OF USE:

The Vehicle shall be used to address matters that impact the Chapter and Community. Acceptable uses shall be determined by the Chapter based on recommendations from the Chapter Community, Chapter Officials, Police and other public safety personnel and shall include, but not be limited to:

- 1. Meeting domestic needs of Chapter families by hauling PEP supplies, food, water, building repair materials, firewood, coal, wood pellets, and others.
- 2. Provide resources for the benefit of the community and to promote the Community's interest in Health and Safety.
- 3. Addressing adverse road conditions and other transportation issues including erosion, replacing dirt, laying gravel, other related tasks.
- 4. Addressing projects and activities related to an official state of emergency as declared by the Chapter or the Navajo Nation.
- 5. Being prepared for an/or addressing inclement weather conditions; and

Crystal Chapter ¾ Ton Truck and 20' Gooseneck Trailer Page | 2

6. Burial Assistance

The following use of the Chapter Vehicle are not permitted:

- 1. Driving to business establishments for the sole purpose of conducting personal business.
- 2. Commuting between a resident and primary work station.
- 3. Transporting family members or non-employees, except for official business of the Chapter.
- 4. Picking up hitchhikers.
- 5. Parking Vehicle at personal residence, project sites, or outside Chapter Community except as authorized by CSC or Manager.

Authority: The Vehicle is the property of the Navajo Nation and is kept in the custody and control of the Chapter, and will become the property of the Chapter upon IGA[•]Certification pursuant to 26 N.N.C. §1, et. Seq.

Owner and Insurance Coverage: The Chapter has sole custody and control of the Vehicle, and shall remain the property of the Navajo Nation in the custody, and control of the Chapter until such time as the vehicle is acquired b the Chapter upon LGA Certification. The Vehicle shall at all times have full-coverage insurance from the Navajo Nation Risk Management Program (RM) in accordance with RM's requirements and recommendation for chapter vehicle. Insurance for the vehicle shall be identified in the Chapter's fiscal year budget. No person shall drive and/or operate the vehicle without proof of insurance coverage by RM.

		Amount:
Chevrolet Silverado 2500 Crew Custom, L8T 4WD, w/gooseneck 5th wheel pkg 6.6L V8		
Gasoline	Courtesy Chevrolet, Phoenix, AZ	\$54,855.00
Chevrolet Silverado 2500 Crew Cab LT, L5P 4WD, w/gooseneck 5th wheel pkg. - Duramax Diesel	Courtesy Chevrolet, Phoenix, AZ	\$68,155.00
Chevrolet Silverado 2500 Standard Box Crew Cab L8T 4WD, 6.6L V-8 SIDI Gasoline	Webb Chevrolet, Farmington, NM	\$57,580.72
Chevrolet Silverado 2500 Standard Box Crew Cab L5P 4WD, Duramax Diesel, Turbo 6.6L V-8	Webb Chevrolet, Farmington, NM	\$70,431.77
No Response after multiple calls.	High Country Chevrolet, Farmington, NM	\$0.00
Insurance	Navajo Nation Risk Management	

3/4 Ton 4x4 Truck Budget: Cost Estimate (see attached quotes)

August 29, 2023, ¾ Ton 4x4 Truck Submission

The original submission for this ARPA project was November 11, 2022. Included with the submission was the same quotes attached to this August 29, 2023 submission.

Over the past month and a half, I have repeatedly reached out to both Courtesy Chevrolet, Phoenix, AZ and Webb Chevrolet, Farmington, NM for updated quotes to reflect inflation. Both dealerships only provide quotes for trucks that are sitting on the lot including trucks that are less than ¾ ton 4x4, run on diesel instead of gas, and do not include the 5th wheel package. Thus, I was left to submit the original quotes.

From resubmission of pricing for another ARPA project, I learned there was an increase in pricing of 20%. I am not certain what the rate of inflation is for new trucks, but have increased the requested amount to \$76,000 to make certain the increased cost is fully covered.

8/29/23

Kriśtin Damon Community Services Coordinator, Crystal Chapter

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2023 SILVERADO 2500 CREW CUSTOM 4	WD	GENERAL	OTORS LLC
GAZ SUMMIT WHITE	/V8G		
HIT JET BLACK	,	DENATORAL	
ORDER NO. BZJMZC/TRE STOCK N	n		ICE CENTER
VIN 26C 4VMF 78 P1701243		DETROIT	112 40640 TTTA
**************************************	****	VEHICLE 1	INVOICE 10D41742775
MODEL & FACTORY OPTIONS	********	******	8073*****13*390885
CK20743 SILVERADO 2500 CREW CUSTO	MSRP	INV AMT	RETAIL - STOCK
CAT GOOSENECK/STU LUSED CREW CUSIO	49300.00		
CMT GOOSENECK/STH WHEEL PACKAGE	1090.00	991.90	SHIPPED 10/06/22
* STAMPED BED HOLES W/ CAPS			EXP I/T 10/28/22
* 7-PIN TRAILER HARNESS			INT COM 10/28/22
* CHEVYTEC SPRAY-ON BEDLINER			PRC EFF 10/05/22
GT4 REAR AXLE: 3.73 RATIO	N/C	N/C	KEYS 20077 20077
JGF GVWR: 10,650 LBS. (4,831 KG)	N/C	N/C	WFP-S QTR OPT-1
KW5 220-AMP ALTERNATOR	150.00	136.50	BANK: ALLY - 021
KOS ENGINE BLOCK HEATER	100.00	91.00	CHG-TO 39-088
LST ENGINE: . 6.6L V8 GASOLINE	N/C	N/C	55 668
MYD TRANS: 6-SPEED AUTO	N/C	N/C	SHIP WT: 6921
PDX CUSTOM VALUE PACKAGE	1650.00	1501.50	HP: 52.7
* REMOTE VEHICLE STARTER SYSTE	M		GVWR: 10650
* REAR-WINDOW DEFOGGER			GAWR.FT: 4800
* LED LIGHTING IN CARGO BED			GAWR.RR: 6680
* EZ LIFT, POWER LOCK			EMPLOY: 50152.02
& RELEASE TAILGATE			
TRAILER BRAKE CONTROLLER			SUPPLR: 52154.40 NTR: 3/4
* SIRIUSXM RADIO CAPABLE,			
ALL ACCESS TRIAL W/			
SUBSCRIPTION SOLD SEPARATELY			
* ONSTAR (R) SERVICES &			SUPINC: 1000.73
4G LTE WI-FI (R) AVAILABLE;			
SEE ONSTAR.COM FOR TERMS			
TRALLERING MIRRORS			
HEATED & POWER-ADJUSTABLE,			
MANUAL EXTEND & FOLD, W/ TURN			
INDICATORS	4		
086 20" MACHINED ALUM WHEELS	11/6		
W/ ACCENTS & SPOKES	N/C	N/C	
RGE SAFETY CONFIDENCE PACKAGE	390,00	754 00	
* FORWARD COLLISION ALERT	350,00	354.90	
* AUTOMATIC EMERGENCY BRAKING			
* STEERING WHEEL AUDIO CONTROLS			
* DRIVER INFO CENTER, 4.2"	•		
R70 REAR 60/40 FOLDING BENCH	225 00	204 77	
SEAT WITH STORAGE PACKAGE	225.00	204.75	
SFZ BLACK BOWTIE EMBLEM - FRONT	155 00	444 05	
(DEALER INSTALLED)	155.00	141.05	
UVO BED VIEW CAMERA	150 00	337 FA	
YFS 50-STATE EMISSIONS	250.00	227.50	
1SZ CUSTON VALUE, PACKAGE DISCOUNT	N/C	N/C	
The souther the succase DISCOUNT	250.00-	227.50-	
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COURTESY CHEVROLET

152 COSTON VALUE PATT

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2023 SILVERADO 2500 CREW CUSTOM 4WD GENERAL MOTORS LLC GAZ SUMMER WHITE /V8G HIT DET BLACK **RENAISSANCE CENTER** ORDER NO. BZJMZC/TRE STOCK NO. MI 48243-1114 DETROIT VIN 2GC 4YME 78 P1701343 VEHICLE INVOICE 10D41742775 MODEL & FACTORY OPTIONS MSRP INV AMT RETAIL - STOCK ** CONTINUED FROM PAGE 1 **

GAD SERVIT

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 TOTAL MODEL & OPTIONS
 53060.00
 50059.40
 ACT 237 50262.60

 DESTINATION CHARGE
 1795.00
 1795.00
 H/B 261 1591.80

 DEALER IMR CONTRIBUTION
 265.30
 ADV 261 265.30

 LMA GROUP CONTRIBUTION
 530.60
 EXP 65A 530.60

 TOTAL
 54855.00
 52659.30
 PAY 310 52650.30

 MEMO: TOTAL LESS HOLDBACK AND
 50023.20
 50023.20

INVOICE DOES NOT REFLECT DEALER'S ULTIMATE COST BECAUSE OF MANUFACTURER REBATES, ALLOWANCES, INCENTIVES, HOLDBACK, FINANCE CREDIT AND RETURN TO DEALER OF ADVERTISING MONIES, ALL OF WHICH MAY APPLY TO VEHICLE.

COURTESTOREVROLET

AT PROX 24

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2023 SILVERADO 2500 CREW CAB LT 4WD GENERAL MOTORS LLC GAZ SUMMIT WHITE /V8D HOU DET BLACK RENAISSANCE CENTER ORDER NO. SZUM6K/TRE STOCK NO. DETROIT MI 48243-1114 VIN 2GC 4YNE Y7 P1702045 VEHICLE INVOICE 10D41924456 MODEL & FACTORY OPTIONS MSRP INV AMT RETAIL - STOCK CK20743 SILVERADO 2500 CREW CAB L 51000.00 47736.00 INVOICE 10/17/22 ASØ FRONT BUCKET SEATS WITH CENTER 545.00 495.95 SHIPPED 10/16/22 CONSOLE EXP I/T 11/08/22 \$10 REAR, WHEELHOUSE LINERS N/C INT COM 11/08/22 N/C CHR GUGGENECK/STH WHEEL PACKAGE 1090.00 991.90 PRC EFF 10/13/22 * STAMPED BED HOLES W/ CAPS KEYS Z2803 Z2803 * 7-PIN TRAILER HARNESS WFP-S QTR OPT-1 * CHEVYTEC SPRAY-ON BEDLINER BANK: ALLY - 021 DWC TRAILERING MIRRORS, HEATED 200.20 CHG-TO 220.00 39-088 POWER -ADJUSTABLE, AUTO-DIMMING, WITH TURN INDICATORS SHIP WT: 7677 (4), 55 - 415 3.42 RATIO JGK - 48 - 5-150 LBS. (5,058 KG) N/C N/C HP: 52.7 N/C N/C GVWR: 11150 L5P ENG: DURAMAX 6.6L TURBO-DIESEL 9890.00 8999.90 GAWR.FT: 5600 MGM TRANS: ALLISON 10-SPEED AUTO N/C N/C GAWR.RR: 6390 PCL CONVENIENCE PACKAGE 2200.00 2002.00 EMPLOY: 61340.06 * DUAL-ZONE CLIMATE CONTROL SUPPLR: 63808.60 * 10-WAY POWER DRIVER SEAT NTR: 3/4 * HEATED DRIVER AND FRONT DAN: PCLZ7 51 CAREA STREETS SEATS EMPINC: 3745.05 SUPINC: 1276.50 * MANUAL TILT AND TELESCOPING STEERING COLUMN * 2ND ROW USB PORTS, (2) CHARGE-ONLY * REAR-WINDOW DEFOGGER * 12-VOLT REAR AUXILIARY * ELECTRICAL CONTROL STEERING COLUMN LOCK * REMOTE VEHICLE START * THEFT-DETERRENT SYSTEM * LED FOG LAMPS * LED LIGHTING IN CARGO BED * DEAD MIEST HOUSE LINERS 890.00 809.90 SIDE BLIND ZONE ALERT * REAR CROSS TRAFFIC ALERT PYQ 17" MACHINED ALUM WHEELS N/C N/C YFS 50-STATE EMISSIONS N/C N/C Z71 Z71 OFF-ROAD PACKAGE 525.00 477.75 * OFF-ROAD SUSPENSION INCLUDING * SKID PLATES * ALL-TERRAIN TIRES ** CONTINUED ON PAGE 2 ** SOL TRANSPORT

WIN TUBE SHOT

 2023 SILVERADO 2500 CREW CAB LT 4WD
 GENERAL MOTORS LLC

 GAZ SUMMIT WHITE
 /V80

 HØU JET BLACK
 RENAISSANCE CENTER

 ORDER NO. BZDM6K/TRE
 STOCK NO.

 DETROIT
 MI 48243-1114

 CM 100 ME 17 P1702045
 VEHICLE INVOICE 10D41924456

 MODEL & FACTORY OPTIONS
 MSRP

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TOTAL MODEL & OPTIONS DESTINATION CHARGE DEALER IMR CONTRIBUTION (MA GROUP CONTRIBUTION	66360.00 1795.00	61713.60 1795.00 331.80 663.60	H/8	261 261	331.80
TOTAL MEMO: TOTAL LESS HOLDBACK AND APPROX WHOLESALE FINANCE CR **********************************	EDIT				
INVOICE DOES NOT REFLECT DEALER'S RE TERS, ALLOWANCES, INCENTIVES, I DEALTH OF ADVERTISING MONIES, ALL	ULTIMATE C HOLDBACK, F OF WHICH M	OST BECAUS INANCE CRE(AY APPLY TO	E OF DIT A D VEH	MANU ND F	JFACTURER RETURN TO

COURTESY CHEVROLET

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BAC Information						
Contact Name DAN FRE	Pnon E Stock (
Distrib En	ear 2023		Division. CHEVROLE Ortier Type TRE - Rotei Model: CK20743 - 2 Silverado: 4 Standard Bo Cab	l Stock 2500HD WD		
Price: 5. Vehicle Specifications	57,850.72					
Primary Color Emissions Transmission: Ordered Options:	1CX - Custom Preferred Equipment Group GAZ - Summit White MYD - 6-Speed Automatic AE7: Seats: Front 40/20/40 Spitt-Banch, Uplevel AKO: Glass, Deep Tinted AOQ: Keyless Remote Entry AU3: Power Door Locks B30: Floor Covering: Carpet, Color Keyed BTV: Remote Engine Starting Pkg C49: Dologger, Rear Window, Electinc C7A: Lowared GVW Rating 10,000 Lbs DBG: Mirrors, O/S: Man Ext & Folding, Heat, Turn Indicator E63: Durabed F60: Front Spring / Camper Package: Heavy Duty FE9 Federal Emissions G80, Auto Locking Differential,	PCX: 1CX/2CX Con Q65: Wheels: 20" Al QF9. Tires: LT275(6) QK1: Slandard Tailg QT5: Tailgate Functi SAF: Spare Tire Lorg UF2: Lighting, Cargo UVC. Rear Vision Ci V76: Rocovery Hook Z82: Trailenng Packd) Oil Cooling System DAMP : w/ Rolary Drat Control, Elect venience 1 Package uminum 5 R20 All Terrain, Blackwall ate an~E2 Lift, Power Lock & Ro k 9 Box, LED amere 5	n ., V-8, Stronic		
1	Rear GT4 Rear Axle: 3.73 Ratio					

IOR: Chevrolet Infolainmont, 7* Color Screen JL 1: Integrated Trailer Brake Controller K34: Cruise Control

View Event History	• View Cha

View Change History

Copy to My Stored Configurations

≻Locale Vehicle

NEXT

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PLAN & FORECAST	ORDER VEHICLES M	ANAGE INVENTORY	LOCATE VEHICLES	DELIVER VEHICLES	REPORTS & TO
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SAC hoomation					
Copiart Name DAN	Pho Stock	nı: #			
r for Astro					
Model Order Intermetion	ĩ				
Distrib En	ear 2022 tiy RET tar CHDCRW		Orvision: CHEVROLE Order Type: TRE - Retail Model. CK20743 - 2 Silverado: 4V Standard Bo Cab	Stock 1500HD ND	
Price: \$7	70,431.77				
			VIN 2GC4YNEY	IN1244350	
			Incentives: * Lookup In by VIN	centives	
Venice Opecifications			•		
PEG	: 1LT - LT Preferred Equipmen Group	ıt	Trim: H0U - 1WT/1LT/1SP/2L Cloth, Jet Black, I Trim		
Primary Color Emissions	GAN - Silver ice Metallic		Engino: LSP - Engine: 6.6 DuraMax Diesel,	L V8 Turbo	
iansmission:	MGM - 10-Speed Automatic				
Ordered Options	AE7: Seals: Front 40/20/40 Spin-Bench, Uplevel	KC4. Cooler, Engine KNP: Transmission (
	AKO Glass, Deep Tinted	KW5: Alternator, 220	AMP		
	AQQ: Keyless Remote Entry AU3: Power Door Locks	NQF: Transfer Case:	w/ Rotary Dial Control, Ele	ctronic	
	AYO. Airbags-frontal, front sea side-impact and roof-rail	FIG. Wilders. II Po			
	830. Floor Covering: Carpet, Color Keyed	QHQ: Tires: LT245/7 QK1: Standard Tailga	5 R17E All Season, Blacky Bla	val	
Autoriz Sast	859: Remote Start Package		onEZ Lift, Power Lock & F	Release	
	8HP: Diesel Engine Winter Cover	SAF: Spare Tire Loci SNO: LPO - Goosen	k eck Hilch Completion Pack	850	
	BTV Remote Engine Starting Pkg	U2K: SiriusXM Sateli UDD. Driver Info Disj	lite Radio (subscription)		
	ewn:	UE1. OnStar Commu	mication System		
	ALC: Delegen Dens Minders	UK3: Radio Controls	Slooma Miteal		
7-	C49: Delogger, Rear Window, Electric			n	
		UOF Speaker System	m. Standard Sound System	n	

• View Change History				
K47 ⁺ Heavy Duty Air Filter				
K40 Diesel Engine Exhaust Brake				
K34 Cruise Control				
K05 Engine Block Heater				
JL1 Integrated Trailer Brake Controller				
JGK ⁻ GVW Rating 11,150 Lbs				
IOR Chevrolet Infotainment 7° Color Screen				
GU6. Rear Axle 3 42 Ratio				
G80 Auto Locking Differential. Rear	ZHQ Tire Spare LT245/75 R17 All Season, Blackwall			
	282 ⁻ Trailonng Package			
E63 Durabed	YMB LPO Processing Option Z6A: Gooseneck / 5th Wheel Prop Package			
DBG Mirrors, O/S Man. Ext & Folding, Heal, Turn indicator				
D75 [.]	VK3 Front License Plate Mounting Provisions			
CMT Geoseneck / 5th Wheel Package	VJH Bumper, Rear, Chreme Step			
Liner	V76' Recovery Hooks			
	CMT Goosenock / 5th Wheel Package D75: DBG Mirrors, O/S Man, Ext & Folding, Heal, Turn Indicator E63 Durabed FE9 Federal Emissions G80 Auto Locking Differential, Rear GU6. Rear Axte 3 42 Ratio IOR Chovrolot Infotainmont 7" Color Screen JGK: GVW Rating 11, 150 Lbs JL1 Integrated Trailer Brake Controller K05 Engine Block Heater K34 Cruise Control K40 Dicsol Engine Exhaust Brake K47: Heavy Duty Ar Filter			

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